



Mayfield Primary School

Sport Premium Expenditure September 2022- August 2023

Sport Premium Funding is allocated and 'ring-fenced' to be spent on PE and sport in schools. For the 2022-2023 academic year, Mayfield Primary School received £19,430 plus the carry forward of £1,650 from the previous academic year making a total of £21,080. Our expenditure over the last academic year is as follows:

Coaches and taxis for out of school extra-curricular sports activities	£522	Provides children with extracurricular opportunities in sport such as rugby, netball, football and cross country.
Equipment for use in PE lessons and maintenance of the Activalls	£2,160	Equipment ordered as a result of a 'resource audit' to ensure there is sufficient equipment to teach each sport in PE lessons and provide lunchtime resources.
Storage boxes and bags for PE equipment	£225	To ensure equipment is organised and stored appropriately.
Complete PE Planning Resource	£105	Supports teachers' planning of the PE curriculum. This planning is aimed more towards teaching 'sports' rather than fundamental skills and gives children a taster of different sports as well as learning new skills, rules and taking part in healthy competition.
5 A-day	£380	Online resource for daily classroom workouts.
School Sports Partnerships	£3,800	Provides a support network and key information about competitions and the School Games Mark. Organises interschool competitions across the county
Teacher Workshops	£800	
Supply teachers to allow P.E. Lead some leadership time and also teachers to accompany children on sports competitions	£2,108	Time spent auditing and ordering equipment, organising and labelling the shed. Responding to teachers equipment requests. Surveying teachers. Chats with teachers. Organising workshops and fixtures.
Before school clubs	£4,530	
TOTAL SPENT	£14,630	

Carry forward of £6,450

We had intended to purchase a new climbing frame for KS1 but the model that we identified was out of our budget. The money has been carried over and we will review the purchase in light of other priorities identified for this year.

Swim competently, confidently and proficiently over a distance of at least 25 metres	46/60
Use a range of strokes effectively	46/60
Perform safe self-rescue in different water-based situations	46/60