

Sport Premium: Planned Expenditure 2019-20

Sport Premium Funding, also known as Olympic Legacy Funding, was announced by the government in March 2013 to run from September 2013 to August 2015. This deadline was then extended, the funding was allocated, and “ring-fenced”, to be spent on PE and sport with guidance on how it could be spent.

For the 2019-20 financial year we are receiving £19,500 plus the carry forward of £17,332 from the previous financial year making a total of £36,832.

A further £8125 was received during the summer term in 2019.

Our proposed expenditure is

Local Schools partnership (CSSP)	£1800	Competitions and curriculum support	
Local Schools Partnership (CCC)	£2800	Sports festivals, sports leaders, access to facilities, curriculum support and local competitions.	
Release time for school P.E. leader	£1800	Time to develop and monitor the curriculum; handle school sport provision; and ensure Sport Premium budget is appropriately allocated.	Approx. one day out of class each half-term for each member of the team
Sports coaches	£1500	Specialist coach to work alongside teacher Utilising skills and knowledge of support staff	Overtime for support staff leading clubs e.g. Football and Netball
Entry fees to sports events	£100	Local competitions and events not offered by Local Schools Partnerships e.g. Youth games	
Travel	£1400		Coach for Sports 4 All event Taxis Petrol reimbursement
CPD for staff	£1000	Ensuring lessons are taught to a high quality	Cover Course Fees e.g. swimming/ life saving course
Sports equipment / resources	£9950		Replenish equipment for curriculum Dance resources
Launch Intra-school Competitions	£200		Trophies Certificates Ribbons
Improving physical activity at lunch-times with resources	£4123		Equipment
Staff Jackets and Tops	£900	A customised polo shirt for all staff involved in PE lessons	
Activall Boards	£9734	Promoting physical activity at lunchtimes Used as part of Circuits Curriculum	
Action Mats	£945	Introduce as part of new Circuits Curriculum	
Get Set 4 PE SoW	£580	One year subscription Aid to revamp curriculum and increase confidence of staff planning	
Total	£36832		

The impact of the funding will be measured through:

- Considering any new activity – question before we start and at end to consider impact
- Feedback from teachers on CPD and on inter-school activities
- Survey of children accessing out of school sports activities
- Survey of children re. interest in / participation in inter house / class sports

Current Year 6 Cohort of Swimmers

As of September 2019 49/60 Year 6 pupils can swim competently, confidently and proficiently over a distance of at least 25 metres, use a range of strokes effectively and perform safe self-rescue.