

Sport Premium: Planned expenditure 2016-17

Sport Premium Funding, also known as Olympic Legacy Funding, was announced by the government in March 2013 to run from September 2013 to August 2015. This deadline has now been extended, the funding was allocated, and “ring-fenced”, to be spent on PE and sport with guidance on how it could be spent.

At Mayfield we have received £5667, with a further £4048 expected during the summer term, for the school year 2016-17, totalling £9714.

Our proposed expenditure is

Local schools partnership, gold package	£2100	Access to activities e.g. Activ8, swimming coach and OSHL (out of school hours learning) coaches, CPD, support for school subject leader
Local Schools Partnership teacher	£3150	Co-ordinate and lead local interschool sports and festivals for Y1-Y6
Release time for school P.E. leader	£540	Time for subject leader to develop the curriculum and school sport provision and course fees
Sports coaches	£450	Specialist coaches to work alongside teachers
Entry fees to sports events	£100	
Change for Life club	£400	Invited children for Change for Life club
Travel coaches	£1000	Enable travel to / access to venues e.g. Y6 rugby tournament
CPD for teachers	£1000	Course fees or release time for teachers
Sports equipment / resources	£2000	£2000 towards equipment
Total	£10740	

The impact of the funding will be measured through:

- Pupil perception survey on interest in P.E. / sports, particularly the inter school activities
- Feedback from teachers on CPD and on inter-school activities
- Survey of children accessing out of school sports activities
- Survey of children re. interest in / participation in inter house / class sports